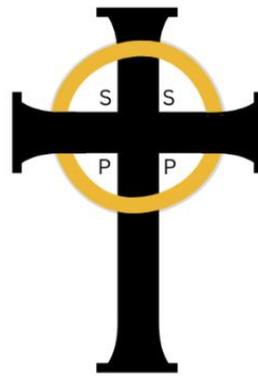


2024-2025 FISCAL YEAR FINANCIAL REPORT



Saints Peter and Paul Parish

3900 Pierce Street, Wheat Ridge, CO 80033
Parish: 303-424-3706 | peterandpaulcatholic.org
School: 303-424-0402 | sppscatholic.com

Parish Finance Council

Very Rev. James K. Goggins
Katie Heath
Laura Rosseisen
Laura Krausa
Stefano Truschke
Jaime Leal
Brent Shepherd
Norma Serrano Negri

Saints Peter and Paul Parish

Statement of Activities Summary

Fiscal Year (July 1, 2024 - June 30, 2025)

Church	Income	
	Offertory	\$ 762,740
	Interest and investment income, net	\$ 102,136
	Grants, gifts, and bequests	\$ 97,796
	Convent and rental property	\$ 44,093
	Restricted gifts**	\$ 32,115
	Fundraising income, net	\$ 19,578
	Other Church income	\$ 17,813
	<i>Total Income Church</i>	\$ 1,076,271
School & Auxiliary Programs*	Income	
	Tuition and fees (K-8, Preschool, and Childcare)	\$ 1,369,793
	Grants, gifts, and bequests	\$ 363,446
	School Expansion capital grants, gifts, and bequests**	\$ 283,917
	Designated grants, gifts, and bequests**	\$ 219,289
	Cafeteria, Athletics, and Together in Mission (TIM)	\$ 145,866
	Scholarships and Stronger Together Appeal	\$ 89,450
	Fundraising income, net	\$ 54,188
	Interest and investment income, net	\$ 43,431
	Other School and Auxiliary Programs income	\$ 20,040
	<i>Total Income School and Auxiliary Programs</i>	\$ 2,589,420
	Total Income	\$ 3,665,691
Church	Expenses	
	Clergy & employees' salaries and benefits	\$ 302,907
	Maintenance, insurance, depreciation and contract services	\$ 129,574
	Church liturgical and program expenses	\$ 80,086
	Archdiocesan assessment	\$ 63,666
	Convent, rectory, and rental property	\$ 54,286
	Utilities	\$ 41,551
	Archdiocesan Catholic Schools support	\$ 35,736
	Charity	\$ 31,050
	<i>Total Expenses Church</i>	\$ 738,856
School & Auxiliary Programs*	Expenses	
	Employees' salaries and benefits	\$ 1,588,948
	Maintenance, insurance, depreciation, and contract services	\$ 144,150
	School Expansion pre-construction expenses	\$ 106,212
	Cafeteria, Athletics, and Together in Mission (TIM)	\$ 113,342
	Educational activity and program expenses	\$ 99,534
	Utilities	\$ 44,457
	<i>Total Expenses School and Auxiliary Programs</i>	\$ 2,096,643
	Total Expenses	\$ 2,835,499
	**Income - Expense (Period change to Net Assets)	\$ 830,192

* Auxiliary programs include Pre-school, Extended Care, Cafeteria, Athletics, and TIM.

** Donor-restricted, designated, and School Expansion income added \$535,321 to income.

Saints Peter and Paul Parish

Facilities Improvements Summary

Fiscal Year (July 1, 2024 - June 30, 2025)



New marquee.



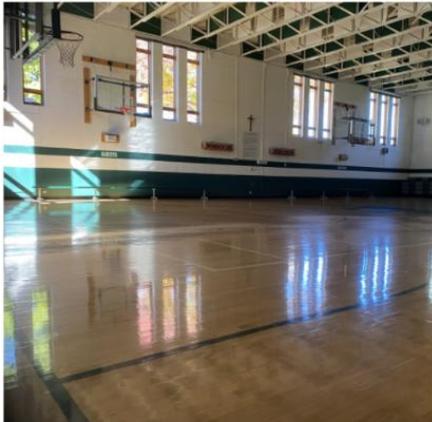
New church sound system.



Revamped east-side ramp and railing.



New backflow preventer system.



Recoating of gym floor.



Sidewalk repairs.



Enhanced security systems.



North and east parking lots were sealcoated and restriped.



New flat roof over church office.



5 new sprinkler system stations.

